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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

FRENCHBORO

2012-13

247 - 891

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1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2011)	10	2	12	0	12
10	ATTENDING PUPILS (OCTOBER 2011)	8	3	11	0	11
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2011	9.0	2.5	11.5 (100%)	0.0 (0%)	11.5

12	Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	0.5 (17:1)	0.2 (16:1)	0.0 (15:1)	=	0.7	/	2.0	=	.35 X	81,946	=	28,681	0
B.	GUIDANCE	0.0 (315:1)	0.0 (315:1)	0.0 (225:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
C.	LIBRARIANS	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
D.	HEALTH	0.0 (720:1)	0.0 (720:1)	0.0 (720:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
E.	EDUCATION TECHS	0.1 (090:1)	0.0 (090:1)	0.0 (225:1)	=	0.1	/	0.0	=	.10 X	0	=	1,336	0
F.	LIBRARY TECHS	0.0 (450:1)	0.0 (450:1)	0.0 (450:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
G.	CLERICAL	0.1 (180:1)	0.0 (180:1)	0.0 (180:1)	=	0.1	/	0.0	=	.10 X	0	=	2,530	0
H.	SCHOOL ADMIN.	0.0 (275:1)	0.0 (275:1)	0.0 (284:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0

13	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37		426	0
B.	Supplies and Equipment	346	478		3,979	0
C.	Professional Development	59	59		679	0
D.	Instructional Leadership Support	24	24		276	0
E.	Co- and Extra-Curricular Student	34	114		391	0
F.	System Administration/Support	220	220		2,530	0
G.	Operations & Maintenance	1,013	1,204		11,650	0

14	Salary Benefits	Percentage	Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%	5,449	0
B.	Education & Library Technicians	36.00%	481	0
C.	Clerical	29.00%	734	0
D.	School Administrators	14.00%	0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	-1,648	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	57,493	0
18	E.P.S. RATES	4,999	6,915

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A. OPERATING COST ALLOCATIONS

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19  SUBSIDIZABLE PUPILS          K-8          9-12          TOTAL

      APRIL 2009          13.0          0.0          13.0
      OCTOBER 2009         14.0          0.0          14.0
      APRIL 2010           13.0          0.0          13.0
      OCTOBER 2010         12.0          0.0          12.0
      APRIL 2011           12.0          0.0          12.0
      OCTOBER 2011         11.0          2.0          13.0

21  BASIC COUNTS                AVG. CAL.    DECLINING X          SAU
                                YEAR PUPILS  ENROLL. ADJ X          EPS RATES
      K-8 PUPILS                11.5 +      1.00    X          4,999.00    =        62,487.50
      9-12 PUPILS                1.0 +      0.00    X          6,915.00    =        6,915.00
      ADULT EDUC. COURSES AT .1    0.0          X          6,915.00    =          0.00
      K-8 EQUIV. INSTR. PUPILS    0.000          X          4,999.00    =          0.00
      9-12 EQUIV. INSTR. PUPILS    0.000          X          6,915.00    =          0.00

WEIGHTED COUNTS                PUPILS        WEIGHTS X
      K-8 DISADVANTAGED @ .0909    1.0    X    .15    X          4,999.00    =        749.85
      9-12 DISADVANTAGED @ .0909    0.1    X    .15    X          6,915.00    =        103.73
      K-8 LIMITED ENGLISH PROF.    0.0    X    .700   X          4,999.00    =          0.00
      9-12 LIMITED ENGLISH PROF.    0.0    X    .700   X          6,915.00    =          0.00

TARGETED FUNDS                PUPILS        WEIGHTS X
      K-8 STUDENT ASSESSMENT        11.5          X          43.00    =        494.50
      9-12 STUDENT ASSESSMENT         1.0          X          43.00    =         43.00
      K-8 TECHNOLOGY RESOURCES        11.5          X          98.00    =       1,127.00
      9-12 TECHNOLOGY RESOURCES         1.0          X          296.00    =        296.00
      K-2 PUPILS                     3.5    X    .10    X          4,999.00    =       1,749.65

ISOLATED SMALL SCHOOL ADJUSTMENT
      K-8 SMALL SCHOOL ADJUSTMENT          =        9,032.32
      9-12 SMALL SCHOOL ADJUSTMENT          =          0.00

OPERATING ALLOCATION                                82,998.55
OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 80,508.59

30  ADJUSTED TOTAL OPERATING ALLOCATION                                80,508.59

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STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					6,448.00
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2010-11	0.00	X	101.10%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					288.75
36	TRANSPORTATION (BUS PURCHASES) FOR 2011-12					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					6,736.75
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					87,245.34

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2011-12 - FRENCHBORO				0.00
43A	APPROVED LEASE PURCHASES FOR 2011-12 - FRENCHBORO				0.00
44	INSURED VALUE FACTOR FOR 2010-11 - FRENCHBORO				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				87,245.34

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION						TOTAL ALLOCATION	LOCAL CONTRIBUTION		
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	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION		DEBT ALLOCATION	=	TOWN ALLOCATION			
FRENCHBORO	12.5 100.00%	87,245.34		0.00		87,245.34			
TOTAL	12.5					87,245.34			
		2011 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
FRENCHBORO		12,350,000	7.690		94,971.50		87,245.34	87,245.34	100.00% 7.06M
TOTAL		12,350,000			94,971.50		87,245.34	87,245.34	100.00% 7.06M
E. TOTALS AND ADJUSTMENTS						TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION	
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49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					87,245.34	87,245.34	0.00	
49B	ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS						2,256.80-	2,256.80	
49C	MINIMUM STATE ALLOCATION ADJUSTMENT						319.34-	319.34	
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					87,245.34	84,669.20	2,576.14	
51	PLUS AUDIT ADJUSTMENTS							0.00	
52	LESS AUDIT ADJUSTMENTS							0.00	
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION							0.00	
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%							0.00	
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT							0.00	
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT							0.00	
59A	MINIMUM TEACHER SALARY ADJUSTMENT							0.00	
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE							0.00	
59D	BUS REFURBISHING ADJUSTMENT							0.00	
59E	LESS MAINECARE SEED							0.00	
60	A D J U S T E D S T A T E C O N T R I B U T I O N								2,576.14
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):					LOCAL SHARE % =	100.00%	STATE SHARE % =	0.00%
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):					LOCAL SHARE % =	97.05%	STATE SHARE % =	2.95%
63	FYI: 100% E.P.S. TOTAL ALLOCATION					89,735.30			

		***** WARRANT ARTICLE *****			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN		TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
FRENCHBORO		87,245.34	84,669.20	100.00%	6.86
TOTAL		87,245.34	84,669.20	100.00%	6.86